Annex 2 - Growth Proposals 2022/23 for Children, Young People and Education

| Portfolio | Council Priority | Growth Proposal | 2022/23 £000 |
|---|-------------------------------------|--|-----------------|
| Pay and Prices Growth | | | |
| Children, Young | A better start for Children & Young | | |
| People & Education | People | Prices contingency to cover pay award | 604 |
| Unavoidable Budgetary Pressures Growth | | | |
| Children, Young | A better start for Children & Young | Additional investment in children, young people and education to meet additional costs in safeguarding, social | |
| People & Education | People | care, and education support. | 2,500 |
| | | TOTAL Recurring Growth | 3,104 |